

CERTIFICATE

2020

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

MULVANE-LITTLETON CEMETERY JT

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	244,608	153,300	
Equipment		5			
Totals		XXXXXXXXXXXX	244,608	153,300	
Budget Summary		6	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
SUMNER COUNTY	
SEDGWICK COUNTY	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2019 Valuation

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

MULVANE-LITTLETON CEMETERY JT
SUMNER COUNTY

State of Kansas
Special District
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 149,384
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 149,384

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 80,999	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 355,213	
5b. Personal property 2018	- 385,324	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	49,380	
7. Total valuation adjustment (sum of 4, 5c, 6)	130,379	
8. Total estimated valuation July, 1, 2019	107,239,167	
9. Total valuation less valuation adjustment (8 minus 7)	107,108,788	
10. Factor for increase (7 divided by 9)	0.00122	
11. Amount of increase (10 times 3)	+ \$ 182	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 149,566	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	149,566	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,735	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 153,301	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

MULVANE-LITTLETON CEMETERY JT
SUMNER COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	149,384	12,166	245	128	50	29
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	149,384	12,166	245	128	50	29

County Treas Motor Vehicle Estimate

12,166

County Treas Recreational Vehicle Estimate

245

County Treas 16/20M Vehicle Estimate

128

County Treas Commercial Vehicle Tax Estimate

50

County Treas Watercraft Tax Estimate

29

MVT Factor 0.08144

RVT Factor 0.00164

16/20M Factor 0.00086

Comm Veh Factor 0.00033

Watercraft Factor 0.00019

Proposed Budget
Year for 2020

	Actual for 2016	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	86,639	119,853	73,148
Receipts:			
Ad Valorem Tax	87,519	149,384	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	524		
Motor Vehicle Tax	3,347	21,298	12,166
Recreational Vehicle Tax	88	386	245
16/20M Vehicle Tax	62	159	128
Commercial Vehicle Tax	52	117	50
Watercraft Tax		79	29
LAVTR		0	0
Sale of Lots	12,300	5,000	5,000
Refunds			
Reimbursements	500		
Sedgwick Co.	61,463		
Permits to set stones	700	500	500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	42	42	42
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	166,597	176,965	18,160
Resources Available:	253,236	296,818	91,308
Expenditures:			
Personal Services	43,598	43,297	43,297
Commodities	3,435	5,713	5,713
Contractual	35,750	59,766	80,704
Capital Outlay	600	67,762	67,762
Transfer to Equipment Fund	50,000	47,132	47,132
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	133,383	223,670	244,608
Unencumbered Cash Balance Dec 31	119,853	73,148	xxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	192,341	223,670	244,608
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		244,608
	Tax Required		153,300
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			153,300

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	242,912	293,560	293,560
Receipts:			
Transfer from General Fund	50,000		
Interest on Idle Funds	648		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	50,648	0	0
Resources Available:	293,560	293,560	293,560
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	293,560	293,560	293,560
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
MULVANE-LITTLETON CEMETERY JT
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES
SUMNER COUNTY (home county) SEDGWICK COUNTY

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	133,383	1.482	223,670	1.454	244,608	153,300	1.430
Equipment							
Totals	133,383	1.482	223,670	1.454	244,608	153,300	1.430
Less: Transfers	0		0		0		
Net Expenditures	133,383		223,670		244,608		
Total Tax Levied	144,998		149,384		xxxxxxxxxxxxxxx		
Assessed Valuation:	97,824,307		102,225,125		107,239,167		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.